

Program B: Inspector General

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: 01 Executive Department
 AGENCY ID: 01-107 Division of Administration
 PROGRAM ID: Program B: Inspector General

1. (Key) The Office of the Inspector General will complete the fieldwork of 80% of cases opened within the same fiscal year.

Strategic Link: This operational objective is an ongoing process toward accomplishing the DOA Strategic Goal 7: *To provide for the effective and efficient dissemination, execution, and implementation of executive policy and legislative mandates.*

Louisiana: Vision 2020 Link: Objective 1.8: *To improve the efficiency and accountability of governmental agencies.*

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of cases opened and closed within the same fiscal year	80.00%	67.00%	80.00%	80.00%	80.00%	80.00%

DEPARTMENT ID: 01 Executive Department
 AGENCY ID: 01-107 Division of Administration
 PROGRAM ID: Program B: Inspector General

2. (Key) The Office of the Inspector General will provide 100% of the reports to the Governor no later than 45 working days after completion of fieldwork.

Strategic Link: This operational objective is an ongoing process toward accomplishing the DOA Strategic Goal 7: *To provide for the effective and efficient dissemination, execution, and implementation of executive policy and legislative mandates.*

Louisiana: Vision 2020 Link: Objective 1.8: *To improve the efficiency and accountability of governmental agencies.*

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of reports issued to the Governor within 45 days after completion of fieldwork	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

DEPARTMENT ID: 01 Executive Department
 AGENCY ID: 01-107 Division of Administration
 PROGRAM ID: Program B: Inspector General

3. (Key) The Office of the Inspector General will provide timely service by completing 100% of Community Development Block Grant (CDBG) reviews within four (4) weeks.

Strategic Link: This operational objective is an ongoing process toward accomplishing the DOA Strategic Goal 7: *To provide for the effective and efficient dissemination, execution, and implementation of executive policy and legislative mandates.*

Louisiana: Vision 2020 Link: Objective 1.8: *To improve the efficiency and accountability of governmental agencies.*

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: The Office of State Inspector General will provide management services by continuing to serve as the central point for state entities of the executive branch of government to request assistance in the development, implementation and/or evaluation of new programs and systems. Primarily the office provides assistance to Community Development Block Grant office by reviewing grant recipient's financial statements for compliance with federal regulations.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of CDBG reviews completed within 4 weeks ¹	Not Applicable ²	100.00%	97.00% ¹	97.00% ¹	100.00%	100.00%

¹ The name of this objective has been revised from "Percentage of CDBG reviews completed within 30 working days" to "Percentage of CDBG review completed within 4 weeks". Though the time period changed, the change is not significant enough to consider this a new indicator. The method of calculation has not been changed.

² This was a new performance indicator in FY 2001-2002. It did not appear under Act 12 of 2001 and does not have a FY 2000-2001 performance standard.

DEPARTMENT ID: 01 Executive Department
 AGENCY ID: 01-107 Division of Administration
 PROGRAM ID: Program B: Inspector General

GENERAL PERFORMANCE INFORMATION:					
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of cases opened	130	114	150	150	92
Number of cases closed	125	125	145	101	87
Number of cases opened and closed in the same fiscal year	91	101	112	104	62
Number of referrals to other authorities	31	24	30	19	Not Applicable ¹
Number of reports to the Governor	Not Applicable	Not Applicable	Not Applicable	Not Applicable	14 ²

¹ This general performance information was not tracked by the agency for FY 2000-2001.

² This is a new general performance information indicator for FY 2000-20001.